ALCALDÍA MAYOR DE BOGOTÁ D.C.
SECRETARÍA DE INTEGRACIÓN SOCIAL

Código: FOR-PSS-461
Versión: 1
Fecha: Memo I2022009989 – 18/03/2022
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Convenio/Contrato:	**CASA NOSTRA 9577-2024**
Nombre asociado/Contratista:	**FUNDACION INSTITUTO TECNOLOGICO DEL SUR**
Periodo del informe:	**NOVIEMBRE 1 AL 30 DE 2025**

N°	N° de factura	NIT	Proveedor	Descripción Costo	Descripción Rubro	Valor Total	Aporte SDIS	CUFE	VERIFICADO
1	FE9193	900095091	GEN MEDICAL SAS	Costos Fijos	4.2 Bienes consumibles	$5,351,699	$5,351,699	92a6e9a90002e5b341f3a147abcb4abf4ec33fd400697cae174faebc360b199a70	4.2
2	DSNE563	860020194	FUNDACION INSTITUTO TECNOLOGICO DEL SUR	Costos Fijos	4.2 Bienes consumibles	$4,316,522	$4,316,522	a1cf7dc947c2ffa79eddb37dc493aa9b38b8fa3983c7921429f36d678b0587e610	4.2
3	LI7582	830118631	LABORATORIO IATRO P A C S.A.S	Costos Fijos	4.3 Elementos de aseo institucional	$462,000	$462,000	d336ce7757377d233508abe11753058033282a4b6354e4f7c896ec346de0fc92c	4.3
4	25887	830108770	INDUSTRIAS QUIMICAS Y MANTENIMIENTO QUIM	Costos Fijos	4.3 Elementos de aseo institucional	$5,981,255	$5,981,255	8b9c7674b01d385dd7d908d8ad91ff4bb7c71baa2101c3b8f601e1b1d6a6679d1	4.3
5	FEO3422	900791929	OBED EDOM COMPAÑIA DE SERVICIOS EXEQUIA	Costos Fijos	4.4 Servicios funerarios	$6,314,500	$6,314,500	787732fef24a0cf6d902107807fe408827a8a54185067bfd2737c243f4c7e8da76	4.4
6	F11826	900352238	TALENTOS EN SEGURIDAD. LTDA FUSA	Costos Fijos	4.6 Vigilancia	$14,580,036	$13,501,908	9140acf08cabc0df69b7f3d324f268b90647021e3485d889794c1460a7700e1de0	4.6
7	AXBF578672	800052534	DISTRIBUCIONES AXA S.A.S.	Costos variables	5.1 Elementos de aseo personal	$1,334,621	$1,334,621	a92d02c932499fc81b1680888b52011f957a93d65f990fd77fc3a8c2c420be4a64f	5.1
8	LI7584	830118631	LABORATORIO IATRO P A C S.A.S	Costos variables	5.1 Elementos de aseo personal	$2,325,260	$2,325,260	bfb7bdd5b0ef864faf2195253d5e91dacb650c8cb451f74fd3d035b8ad509d8f7c	5.1
9	SUP58	901566558	GRUPO SUPERDIA SAS	Costos variables	5.1 Elementos de aseo personal	$5,661,288	$5,661,288	ccdd345b3ff2697189d551bc1fbf05110489847734073 1b7119dda71fc94e1ee9a	5.1
10	AXBF578630	800052534	DISTRIBUCIONES AXA S.A.S.	Costos variables	5.2 Absorbentes	$2,965,637	$2,965,637	c0162a960944e7d449a517f9b952ea5ac72710178d563207f595647655d78ec16	5.2
11	CBC7	901961738	COMERCIALIZADORA BLANCO CRUZ S.A.S.	Costos variables	5.2 Absorbentes	$55,227,900	$55,227,900	989a1c7c691f340b0cab977ebf141d35c123586407df286f39cf529e5cc4d342711	5.2
12	FE631	1033723054	ROBINSON VERDUGO CRUZ	Costos variables	5.3 Alimentos	$5,562,300	$5,562,300	9a52827240387f7e7ec013e327048c3f2c3874ebcadc898b4e76395d0a03006bf	5.3
13	FE637	1033723054	ROBINSON VERDUGO CRUZ	Costos variables	5.3 Alimentos	$5,366,900	$5,366,900	96adab0eab786569c4585cee3c593ec7db83c7b39c844b6faa056884e8ce24ef8	5.3
14	FE642	1033723054	ROBINSON VERDUGO CRUZ	Costos variables	5.3 Alimentos	$5,205,100	$5,205,100	7d41cd245263dc41f862f44a7e4e9664494f3f716080c6afa8ab2ca566e303868e9	5.3
15	FE643	1033723054	ROBINSON VERDUGO CRUZ	Costos variables	5.3 Alimentos	$5,975,000	$5,975,000	7d73aea34a95fb3178476afc7ab4fc662b0707c820d80649b167a0b29a9ab5beb	5.3
16	FEP24	901934634	CULTIVOS FRUTOS DE NUESTRA TIERRA S.A.S	Costos variables	5.3 Alimentos	$5,412,550	$5,412,550	5f5c76b51cc6263796d03fec8367672b579beeece24da97d1d8f46a519a46dd323	5.3
17	FEP26	901934634	CULTIVOS FRUTOS DE NUESTRA TIERRA S.A.S	Costos variables	5.3 Alimentos	$3,723,410	$3,723,410	385f0c137c763a0c0c1309ef72cee564c23c90520227db5da81ab26a432b3b3780	5.3
18	FEP28	901934634	CULTIVOS FRUTOS DE NUESTRA TIERRA S.A.S	Costos variables	5.3 Alimentos	$4,068,200	$4,068,200	75b7b97576853846f1296c022e6203f986923390a745a5042074c7bfeeb73f310c	5.3
19	SUP61	901566558	GRUPO SUPERDIA SAS	Costos variables	5.3 Alimentos	$3,142,858	$3,142,858	0bd1f6c7f49fa971b95be3ce5e3ffeb239b71651c3d72dd165c610f9bfde53df9c56	5.3
20	FEP30	901934634	CULTIVOS FRUTOS DE NUESTRA TIERRA S.A.S	Costos variables	5.3 Alimentos	$4,457,450	$4,457,450	30078550471b995939297b1026844310976b0011d177c01ef9f487093f105766d	5.3
21	SUP60	901566558	GRUPO SUPERDIA SAS	Costos variables	5.3 Alimentos	$2,672,987	$2,672,987	1705056ac949d78fdf19a6fb68eb9677f7173dbc4ff782c0e478165f70c0bf69640f	5.3
22	SUP57	901566558	GRUPO SUPERDIA SAS	Costos variables	5.3 Alimentos	$1,860,100	$1,860,100	d26dce9f443740af0d45609390b0136aaea639f7625a8ae5cc8b0bd6f8aee36f7b8	5.3
23	SUP56	901566558	GRUPO SUPERDIA SAS	Costos variables	5.3 Alimentos	$4,070,455	$3,864,555	e054ce763d429d182c3a740e1fdce4895316ff4436b47e3a14089a4dba74e82565	5.3
24	FE4176	830142259	COOPERATIVA MULTIACTIVA DE MERCADOS CAMPES	Costos variables	5.3 Alimentos	$168,000	$168,000	9f9cc2cf135c947ab5457a5cc22a94c2f4cf6454704e0e6558533adb1a4acdc7e9f8	5.3
25	DSNE564	860020194	FUNDACION INSTITUTO TECNOLOGICO DEL SUR	Costos variables	5.3 Alimentos	$5,677,500	$5,677,500	d0ce4c3424ed8d22ed761d02b0a9083209dc9ce21d275ba3961ccc2567dd16e2e	5.3
26	SUP71	901566558	GRUPO SUPERDIA SAS	Costos variables	5.3 Alimentos	$5,165,087	$4,157,887	b09cb2243e6f769665da8aac7e12a6e0f3b5f03e1519916230ddcd2a1a026cabc5	5.3
27	SUP70	901566558	GRUPO SUPERDIA SAS	Costos variables	5.3 Alimentos	$3,926,890	$3,465,390	24dee396367b0479ab2d7604ae38acff2e9f4876726d692922e3ffefae928f15f8e	5.3
28	SUP69	901566558	GRUPO SUPERDIA SAS	Costos variables	5.3 Alimentos	$3,068,690	$2,883,690	6b5160d11a345c6006fabf52f3eb6de1cdb56e15d89a071bf67c555c2f6eb4119d	5.3
29	SUP66	901566558	GRUPO SUPERDIA SAS	Costos variables	5.3 Alimentos	$4,325,084	$4,283,685	d8a5e6791b383e2bab5c077e328c7446dbd968207edd96d0e55a12b7ced494d0	5.3
30	SUP67	901566558	GRUPO SUPERDIA SAS	Costos variables	5.3 Alimentos	$2,108,400	$1,851,943	a8d6acb769680c6d9b58542d8ed2ac38d989e66cb25b6a3953c79a65fa6cb6e1c	5.3
31				0		$0	$0		0
						TOTAL GENERAL	**$ 177,242,096**		
			Costos fijos			TOTAL COSTOS FIJOS	**$ 35,927,884**		
			Costos variables			TOTAL COSTOS VARIABLES	**$ 141,314,212**		
			Costo por realizar			TOTAL COSTOS POR REALIZACION	**$ 0**		

Anotaciones:

Nota: Se debe diligenciar la totalidad de facturas presentadas